

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (401M020001) DHS - Department Wide Duties

## Schedule 1

| <u>Rank</u>                      | <u>Description</u> | <u>Funding Source</u>         | Fiscal Year 2020<br>Department<br>Request | Fiscal Year 2020<br>Governor's<br>Recommendations |
|----------------------------------|--------------------|-------------------------------|---|---|
| Base                             |                    | Appropriation                 | 2,879,274                                 | 2,879,274   |
|                                  |                    | Fiscal Year 2019<br>Estimated | Fiscal Year 2020<br>Department<br>Request | Fiscal Year 2020<br>Governor's<br>Recommendations |
| <u>Total Budget Unit Funding</u> |                    | <u>\$ 2,879,274</u>           | <u>\$ 2,879,274</u>                       | <u>\$ 2,879,274</u>                               |
| Appropriation                    |                    |                               |   |   |